

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	4,444,569.40	681,956.98	1,898,186.17	579.58	0.00	7,025,292.13
Research & Sponsored Programs	5,237,657.12	1,167,568.37	2,218,237.31	5,464.54	0.00	8,628,927.34
Public Service	391,721.39	139,635.13	95,984.29	0.00	0.00	627,340.81
Academic Support	2,701,996.66	928,863.42	2,092,834.15	0.00	0.00	5,723,694.23
Student Services	1,479,943.48	541,250.89	422,098.49	837.23	0.00	2,444,130.09
Institutional Support	3,251,283.31	4,120,811.31	2,537,721.51	5,356.90	0.00	9,915,173.03
Operations and Maintenance	853,246.32	317,217.36	1,697,671.40	116,552.53	0.00	2,984,687.61
Student Financial Aid	6,789.82	415.08	7,600.74	0.00	0.00	14,805.64
Auxiliary Services	2,165,978.61	698,507.41	3,870,473.31	12,741.64	0.00	6,747,700.97
Nonoperating Funds	0.00	0.00	1,144.66	0.00	0.00	1,144.66
No Program Code Assigned	339,575.66	43,993.10	233,977.23	39,121.77	0.00	656,667.76
Subtotal, current funds	20,872,761.77	8,640,219.05	15,075,929.26	180,654.19	0.00	44,769,564.27
Campuses - other funds	80,197.78	11,703.54	442,568.51	0.00	4,766,742.88	5,301,212.71
Affiliated entities	241,533.88	94,617.23	19,576.36	0.00	0.00	355,727.47
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	21,194,493.43	8,746,539.82	15,538,074.13	180,654.19	4,766,742.88	50,426,504.45

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Instruction	4,692,791.88	1,272,326.68	0.00	577,384.25	432,022.53	50,766.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,025,292.13
Research & Sponsored Programs	925,572.10	207,886.05	0.00	0.00	92,030.14	6,997,870.87	405,568.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,628,927.34
Public Service	384,367.42	158,828.39	0.00	0.00	84,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,340.81
Academic Support	4,964,075.68	406,546.91	0.00	16,756.82	333,216.62	3,098.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,723,694.23
Student Services	2,176,913.38	157,568.82	0.00	997.28	92,313.10	16,337.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444,130.09
Institutional Support	4,091,426.28	5,792,555.42	0.00	6,059.28	21,846.56	3,285.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,915,173.03
Operations and Maintenance	2,966,014.67	18,484.09	0.00	0.00	188.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,984,687.61
Student Financial Aid	0.00	0.00	0.00	0.00	14,108.14	697.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,805.64
Auxiliary Services	0.00	0.00	6,747,700.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,747,700.97
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144.66	0.00	0.00	0.00	0.00	0.00	0.00	1,144.66
No Program Code Assigned	278,955.02	(176,207.40)	25,240.20	215,355.56	56,664.69	195,278.00	61,381.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656,667.76
Subtotal, current funds	20,480,116.43	7,837,988.96	6,772,941.17	816,553.19	1,126,535.63	7,267,334.36	466,949.87	1,144.66	0.00	0.00	0.00	0.00	0.00	0.00	44,769,564.27
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	136,336.23	0.00	0.00	0.00	0.00	0.00	4,806,141.88	358,734.60	0.00	5,301,212.71
Affiliated entities	0.00	355,727.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,727.47
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	20,480,116.43	8,193,716.43	6,772,941.17	816,553.19	1,126,535.63	7,403,670.59	466,949.87	1,144.66	0.00	0.00	0.00	4,806,141.88	358,734.60	0.00	50,426,504.45

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 01

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	4,444,569.40	5,237,657.12	391,721.39	2,701,996.66	1,479,943.48	3,251,283.31	853,246.32	6,789.82	2,165,978.61	0.00	0.00	339,575.66	20,872,761.77
Fringe Benefits	681,956.98	1,167,568.37	139,635.13	928,863.42	541,250.89	4,120,811.31	317,217.36	415.08	698,507.41	0.00	0.00	43,993.10	8,640,219.05
Supplies & Services	1,898,186.17	2,218,237.31	95,984.29	2,092,834.15	422,098.49	2,537,721.51	1,697,671.40	7,600.74	3,870,473.31	0.00	1,144.66	233,977.23	15,075,929.26
Utilities	579.58	5,464.54	0.00	0.00	837.23	5,356.90	116,552.53	0.00	12,741.64	0.00	0.00	39,121.77	180,654.19
Subtotal, current funds	7,025,292.13	8,628,927.34	627,340.81	5,723,694.23	2,444,130.09	9,915,173.03	2,984,687.61	14,805.64	6,747,700.97	0.00	1,144.66	656,667.76	44,769,564.27
Campuses - other funds													
	0.00	(61.48)	0.00	0.00	0.00	0.00	330,135.10	0.00	0.00	4,722,184.80	0.00	248,954.29	5,301,212.71
Affiliated entities	0.00	0.00	0.00	0.00	0.00	355,727.47	0.00	0.00	0.00	0.00	0.00	0.00	355,727.47
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	7,025,292.13	8,628,865.86	627,340.81	5,723,694.23	2,444,130.09	10,270,900.50	3,314,822.71	14,805.64	6,747,700.97	4,722,184.80	1,144.66	905,622.05	50,426,504.45

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	10,675,728.36	2,207,008.98	2,165,978.61	628,626.88	440,451.50	4,376,416.92	378,550.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,872,761.77
Fringe Benefits	3,307,288.07	3,572,312.39	698,507.41	53,029.93	80,262.77	889,459.92	39,358.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640,219.05
Supplies & Services	6,373,029.58	2,056,758.98	3,873,468.31	134,896.38	588,824.36	2,001,193.02	46,613.97	1,144.66	0.00	0.00	0.00	0.00	0.00	0.00	15,075,929.26
Utilities	124,070.42	1,908.61	34,986.84	0.00	16,997.00	264.50	2,426.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,654.19
Subtotal, current funds	20,480,116.43	7,837,988.96	6,772,941.17	816,553.19	1,126,535.63	7,267,334.36	466,949.87	1,144.66	0.00	0.00	0.00	0.00	0.00	0.00	44,769,564.27
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	136,336.23	0.00	0.00	0.00	0.00	0.00	4,806,141.88	358,734.60	0.00	5,301,212.71
Affiliated entities	0.00	355,727.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,727.47
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	20,480,116.43	8,193,716.43	6,772,941.17	816,553.19	1,126,535.63	7,403,670.59	466,949.87	1,144.66	0.00	0.00	0.00	4,806,141.88	358,734.60	0.00	50,426,504.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	5,319.24	2,250.04	0.00	0.00	0.00	7,569.28
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	33.90	0.00	0.00	33.90
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	920.00	0.00	0.00	0.00	0.00	920.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	370.00	0.00	0.00	0.00	0.00	370.00
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	769.24	303.78	0.00	0.00	0.00	1,073.02
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	1,419.63	0.00	0.00	1,419.63
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	4,597.78	386.22	0.00	0.00	0.00	4,984.00
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	6,696.14	557.70	45,319.75	0.00	0.00	52,573.59
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	741.15	0.00	0.00	741.15
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	0.00	0.00	263.85	0.00	0.00	263.85
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	9,295.25	780.80	1,555.30	0.00	0.00	11,631.35
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	219.84	86.84	0.00	0.00	0.00	306.68
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	12,594.94	1,057.94	1,539.98	0.00	0.00	15,192.86
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	2,139.12	305.26	1,986.07	0.00	0.00	4,430.45
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	845.82	32.22	266.85	0.00	0.00	1,144.89
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	4,602.76	1,674.32	1,926.45	0.00	0.00	8,203.53
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	15,705.19	1,276.00	11,867.96	0.00	0.00	28,849.15
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	1,050.00	88.20	1,366.22	0.00	0.00	2,504.42
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	1,714.00	143.98	712.40	0.00	0.00	2,570.38

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	89.00	0.00	0.00	89.00
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	450.00	0.00	0.00	0.00	0.00	450.00
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	670.00	0.00	519.40	0.00	0.00	1,189.40
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirms	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	906.00	0.00	0.00	906.00
1DD020	Sculp Surf Machining Conference	UDME00	Mechanical Engineering	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	93.75	0.00	0.00	0.00	0.00	93.75
1DD043	Organic Syntheses	UDCHEM	Chemistry	247.95	97.93	83.59	0.00	0.00	429.47
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	703.40	0.00	0.00	703.40
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	12,370.60	1,039.13	146.48	0.00	0.00	13,556.21
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	5,849.92	491.40	1,537.12	0.00	0.00	7,878.44
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	7,475.08	627.90	739.70	0.00	0.00	8,842.68
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	32.67	0.00	0.00	32.67
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	661.19	0.00	0.00	661.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	3,820.14	0.00	0.00	3,820.14
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	2,399.72	0.00	0.00	2,399.72
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	3,761.87	0.00	0.00	3,761.87
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	150.00	0.00	0.00	150.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	255.30	0.00	0.00	255.30
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	528.13	0.00	0.00	0.00	0.00	528.13
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	3,761.54	880.20	0.00	0.00	0.00	4,641.74
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	221.49	0.00	0.00	221.49
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	74.81	0.00	0.00	0.00	0.00	74.81
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	125.00	0.00	1,229.32	0.00	0.00	1,354.32
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	2,960.24	248.66	0.00	0.00	0.00	3,208.90
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEHS	PI Edward Song	2,030.66	170.58	500.40	0.00	0.00	2,701.64
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	3,655.40	307.06	0.00	0.00	0.00	3,962.46
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	8,896.82	747.32	77.65	0.00	0.00	9,721.79
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	153.84	12.92	0.00	0.00	0.00	166.76
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	3,714.94	255.15	6,102.77	0.00	0.00	10,072.86
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	95.00	0.00	0.00	95.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	3,123.93	0.00	0.00	3,123.93
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	218.84	0.00	0.00	218.84
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	69.99	0.00	0.00	69.99
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	1,741.94	90.46	419.86	0.00	0.00	2,252.26
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	6,387.34	1,084.38	0.00	0.00	0.00	7,471.72
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	501.00	0.00	13.60	0.00	0.00	514.60
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,384.62	116.30	0.00	0.00	0.00	1,500.92
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	27.20	0.00	0.00	27.20
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,809.54	0.00	0.00	2,809.54
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	1,042.50	0.00	8,069.18	0.00	0.00	9,111.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	5,103.41	0.00	0.00	5,103.41
1DDESO	PI Edward Song	UDEEES	PI Edward Song	5,970.78	364.58	350.00	0.00	0.00	6,685.36
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	199.84	0.00	0.00	199.84
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	2,735.05	229.74	0.00	0.00	0.00	2,964.79
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	54.40	0.00	0.00	54.40
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSG0	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	3,735.04	280.14	238.99	0.00	0.00	4,254.17
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	13.60	0.00	0.00	13.60
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	3,583.15	284.16	56,452.18	0.00	0.00	60,319.49
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDSEJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	477.24	0.00	0.00	477.24
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	4,851.24	0.00	0.00	4,851.24
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	48.60	0.00	0.00	48.60
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	384.11	0.00	0.00	384.11
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	197.55	0.00	0.00	197.55
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	2,750.24	231.02	88.92	0.00	0.00	3,070.18
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	2,713.86	227.96	0.00	0.00	0.00	2,941.82
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	1,538.50	129.20	0.00	0.00	0.00	1,667.70
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	724.13	0.00	0.00	724.13
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	569.27	0.00	0.00	569.27
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	6,370.38	535.11	450.00	0.00	0.00	7,355.49
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	27.20	0.00	0.00	27.20
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	605.60	0.00	0.00	605.60
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	10,133.10	851.20	0.00	0.00	0.00	10,984.30
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	99.00	0.00	0.00	99.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	5,036.92	970.94	0.00	0.00	0.00	6,007.86
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	4,652.32	390.80	99.99	0.00	0.00	5,143.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	59.76	0.00	0.00	59.76
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	462.15	0.00	0.00	462.15
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	324.20	0.00	0.00	324.20
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	2,153.86	180.92	148.60	0.00	0.00	2,483.38
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	1,809.24	151.98	0.00	0.00	0.00	1,961.22
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	209.62	0.00	0.00	209.62
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	32.77	0.00	0.00	32.77
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	80.48	0.00	0.00	80.48
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	4,325.60	363.36	669.25	0.00	0.00	5,358.21
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
1DDOEO	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	479.78	0.00	0.00	479.78
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	8,800.01	739.20	4,134.83	0.00	0.00	13,674.04
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	307.50	0.00	2,997.31	0.00	0.00	3,304.81
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	2,153.86	180.92	0.00	0.00	0.00	2,334.78
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	451.80	0.00	0.00	451.80
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	1,683.48	91.64	0.00	0.00	0.00	1,775.12
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	1,512.50	0.00	16,769.45	0.00	0.00	18,281.95
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	2,398.08	947.24	0.00	0.00	0.00	3,345.32
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	1,924.00	161.62	0.00	0.00	0.00	2,085.62
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	350.00	0.00	0.00	350.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	672.68	0.00	0.00	672.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	3,684.79	0.00	0.00	3,684.79
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	1,846.20	155.08	374.18	0.00	0.00	2,375.46
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	588.48	0.00	0.00	588.48
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	1,144.04	451.90	0.00	0.00	0.00	1,595.94
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	452.00	0.00	0.00	0.00	0.00	452.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	4,615.40	387.70	0.00	0.00	0.00	5,003.10
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	4,615.40	387.70	0.00	0.00	0.00	5,003.10
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	2,153.86	180.92	0.00	0.00	0.00	2,334.78
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	4,615.40	387.70	0.00	0.00	0.00	5,003.10
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	6,153.86	516.92	0.00	0.00	0.00	6,670.78
1DED11	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	270.00	22.68	0.00	0.00	0.00	292.68
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	666.68	56.00	0.00	0.00	0.00	722.68
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	4,615.40	387.70	0.00	0.00	0.00	5,003.10
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	2,941.54	247.08	0.00	0.00	0.00	3,188.62
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	10,769.24	904.62	0.00	0.00	0.00	11,673.86
1DELR2	Internal Support Loris Rubini	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Sup	UEMNMK	Kukenberger, Michael -Internal Supp	3,000.00	252.00	0.00	0.00	0.00	3,252.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	5,525.16	2,182.44	0.00	0.00	0.00	7,707.60
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	150.00	0.00	0.00	0.00	0.00	150.00
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	540.00	45.36	0.00	0.00	0.00	585.36
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	225.00	0.00	0.00	225.00
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	6,907.33	1,976.75	11,528.65	0.00	0.00	20,412.73
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGKG1	PI Karen Gilbert	UGCEKG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	308.38	121.82	0.00	0.00	0.00	430.20
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	265.49	91.16	678.35	0.00	0.00	1,035.00
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	229.69	0.00	0.00	0.00	0.00	229.69
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	15.00	0.00	0.00	15.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	87.78	0.00	0.00	87.78
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	528.74	44.42	48.82	0.00	0.00	621.98
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	1,632.05	0.00	0.00	1,632.05
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,316.24	698.56	333.15	0.00	0.00	9,347.95
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	42.57	0.00	0.00	42.57
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	176.51	0.00	0.00	176.51
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	640.00	0.00	0.00	640.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	1,860.00	0.00	684.72	0.00	0.00	2,544.72
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWO	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.06	0.00	0.00	0.06
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	16.39	0.00	0.00	16.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	1,300.00	109.20	3,400.00	0.00	0.00	4,809.20
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	3.41	0.00	0.00	3.41
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	70.00	0.00	26,397.05	0.00	0.00	26,467.05
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	16,918.72	0.00	0.00	16,918.72
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	37.44	0.00	0.00	37.44
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLB	PI Richard Langans	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	5,299.00	445.12	353.76	0.00	0.00	6,097.88
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	22,815.28	5,328.72	2,607.26	0.00	0.00	30,751.26
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	364.06	83.06	0.00	447.12
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	472.50	39.69	0.00	0.00	0.00	512.19
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	600.00	0.00	0.00	600.00
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	240.76	0.00	0.00	240.76
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	3,396.81	285.32	148.40	0.00	0.00	3,830.53
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	11.06	0.00	0.00	11.06
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	11.90	0.00	0.00	11.90
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	14.48	0.00	0.00	14.48
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	2,078.90	174.62	0.00	0.00	0.00	2,253.52
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	5,074.00	426.22	0.00	0.00	0.00	5,500.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	3,345.00	280.98	8,505.50	0.00	0.00	12,131.48
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	6,255.00	0.00	0.00	6,255.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	3,966.16	1,566.64	0.00	0.00	0.00	5,532.80
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	249.60	0.00	0.00	249.60
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	1,484.86	577.46	(149.69)	0.00	0.00	1,912.63
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	118.65	0.00	0.00	118.65
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	11,574.28	2,446.94	406.69	0.00	0.00	14,427.91
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,394.70	2,525.91	0.00	0.00	0.00	8,920.61
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	1,735.50	0.00	0.00	0.00	0.00	1,735.50
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	50,889.40	5,131.78	0.00	0.00	0.00	56,021.18
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	16,606.73	2,268.22	14.97	0.00	0.00	18,889.92
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	4,223.26	1,429.95	33.40	0.00	0.00	5,686.61
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	59,163.37	6,261.70	50,686.77	0.00	0.00	116,111.84
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	9,556.15	4,268.43	383.87	0.00	0.00	14,208.45
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	16,015.04	4,674.78	4.43	0.00	0.00	20,694.25
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANDP	Dietetic Program	10,123.30	850.36	147.00	0.00	0.00	11,120.66
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	76,587.36	17,080.83	2,893.38	0.00	0.00	96,561.57
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	577.72	0.00	0.00	577.72
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	140.34	0.00	0.00	140.34
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	20,234.81	5,592.10	3,922.38	0.00	0.00	29,749.29
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	537.00	0.00	0.00	537.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	2,463.89	0.00	0.00	2,463.89
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	110,926.00	21,110.75	4,172.67	0.00	0.00	136,209.42
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	1,990.36	0.00	0.00	1,990.36
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	27,580.56	5,388.95	14,706.44	0.00	0.00	47,675.95

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Current Funds									
Instruction									
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	13.60	0.00	0.00	13.60
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	11,440.90	4,408.52	(3,468.33)	0.00	0.00	12,381.09
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	462.40	0.00	0.00	462.40
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	1,206.17	0.00	0.00	1,206.17
1UB000	COLSA General Fund	UBTSFT	Forest Technology	340.00	28.56	5,705.41	0.00	0.00	6,073.97
1UB000	COLSA General Fund	UBTSQH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	100.42	0.00	0.00	100.42
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	0.00	0.00	(86.85)	0.00	0.00	(86.85)
1UB025	COLSA Farms	UBFMEQ	Equine Center	12,157.35	3,366.41	3,547.20	0.00	0.00	19,070.96
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	840.00	70.56	537.62	0.00	0.00	1,448.18
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	454,114.92	0.00	0.00	454,114.92
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	7,496.00	629.66	12,148.76	0.00	0.00	20,274.42
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	2,144.43	724.37	83.30	0.00	0.00	2,952.10
1UC000	COLA Educational and General	UCARTS	Art and Art History	10,897.54	4,101.35	686.69	0.00	0.00	15,685.58
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,608.41	522.32	1,459.77	0.00	0.00	3,590.50
1UC000	COLA Educational and General	UCCMN0	Communication	6,319.80	2,328.87	143.67	0.00	0.00	8,792.34
1UC000	COLA Educational and General	UCDINT	COLA Instructional	4,345.00	1,716.28	7,510.07	0.00	0.00	13,571.35
1UC000	COLA Educational and General	UCEDUC	Education	17,176.86	6,439.40	976.05	0.00	0.00	24,592.31
1UC000	COLA Educational and General	UCENGL	English	20,476.48	7,242.41	1,065.62	0.00	0.00	28,784.51
1UC000	COLA Educational and General	UCESL0	English as a Second Language	19,793.00	2,315.72	856.59	0.00	0.00	22,965.31
1UC000	COLA Educational and General	UCGEOG	Geography	1,505.54	124.80	180.17	0.00	0.00	1,810.51
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	10,215.00	4,034.92	848.88	0.00	0.00	15,098.80
1UC000	COLA Educational and General	UCHIST	History	3,779.55	862.92	2,671.31	0.00	0.00	7,313.78
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	4,935.37	1,812.65	391.10	0.00	0.00	7,139.12
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,176.08	622.23	1,186.70	0.00	0.00	3,985.01
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	979.85	0.00	0.00	979.85
1UC000	COLA Educational and General	UCMUSI	Music	8,103.80	2,957.95	1,131.77	0.00	0.00	12,193.52
1UC000	COLA Educational and General	UCPHIL	Philosophy	338.46	28.44	110.76	0.00	0.00	477.66
1UC000	COLA Educational and General	UCPOLT	Political Science	4,065.91	1,144.65	1,784.02	0.00	0.00	6,994.58
1UC000	COLA Educational and General	UCPSYC	Psychology	11,054.25	3,215.90	3,981.76	0.00	0.00	18,251.91
1UC000	COLA Educational and General	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	3,183.63	1,086.76	358.71	0.00	0.00	4,629.10
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	20,809.36	7,973.39	2,665.89	0.00	0.00	31,448.64
1UC000	COLA Educational and General	UCTHTR	University Theatre	0.00	0.00	1,364.42	0.00	0.00	1,364.42
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	1,793.84	150.70	130.00	0.00	0.00	2,074.54
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	22,810.06	2,330.05	1,869.09	0.00	0.00	27,009.20
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	5,000.00	420.00	0.00	0.00	0.00	5,420.00

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Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCCMN0	Communication	30,500.00	2,562.00	0.00	0.00	0.00	33,062.00
1UCPPD	COLA General Prepays	UCEDUC	Education	62,439.99	5,244.94	0.00	0.00	0.00	67,684.93
1UCPPD	COLA General Prepays	UCENGL	English	24,030.00	2,018.53	412.74	0.00	0.00	26,461.27
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	99,578.98	8,364.63	0.00	0.00	0.00	107,943.61
1UCPPD	COLA General Prepays	UCGEOG	Geography	21,110.00	1,773.25	0.00	0.00	0.00	22,883.25
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	10,960.00	920.65	5,940.12	0.00	0.00	17,820.77
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	6,510.00	546.85	0.00	0.00	0.00	7,056.85
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	15,216.05	1,278.16	0.00	0.00	0.00	16,494.21
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	23,710.00	1,991.65	640.00	0.00	0.00	26,341.65
1UCPPD	COLA General Prepays	UCMUSI	Music	9,710.00	815.65	0.00	0.00	0.00	10,525.65
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	17,908.75	1,504.35	0.00	0.00	0.00	19,413.10
1UCPPD	COLA General Prepays	UCPOLT	Political Science	16,180.00	1,359.10	0.00	0.00	0.00	17,539.10
1UCPPD	COLA General Prepays	UCPSYC	Psychology	47,032.50	3,950.78	0.00	0.00	0.00	50,983.28
1UCPPD	COLA General Prepays	UCSOSC	Sociology	25,270.00	2,122.68	0.00	0.00	0.00	27,392.68
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	24,170.71	2,030.33	3,807.65	0.00	0.00	30,008.69
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	4,214.88	0.00	0.00	4,214.88
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	9,370.00	787.08	1,100.00	0.00	0.00	11,257.08
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	17,520.00	1,471.70	515.00	0.00	0.00	19,506.70
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	39,570.88	0.00	0.00	39,570.88
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	273.20	0.00	0.00	273.20
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	22,659.09	0.00	0.00	22,659.09
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	0.00	0.00	46,233.00	0.00	0.00	46,233.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	80.00	6.72	5,468.30	0.00	0.00	5,555.02
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	71,142.64	0.00	0.00	71,142.64
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	54,023.10	0.00	0.00	54,023.10
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	12,700.06	1,066.81	0.00	0.00	0.00	13,766.87
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	15,310.02	1,286.03	0.00	0.00	0.00	16,596.05
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	4,000.08	336.00	0.00	0.00	0.00	4,336.08
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	8,495.20	839.62	136.00	0.00	0.00	9,470.82
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	25,746.45	5,413.30	2,428.01	0.00	0.00	33,587.76
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	(182.04)	0.00	0.00	(182.04)
1UD000	CEPS Educational and General	UDCHEM	Chemistry	96,635.93	12,150.78	11,534.75	0.00	0.00	120,321.46
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	60,652.06	10,742.75	2,623.26	0.00	0.00	74,018.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	240.00	20.16	37.45	0.00	0.00	297.61
110245	Smart Forest	UZESMM	PI Mary Martin	6,652.66	558.82	18,339.90	0.00	0.00	25,551.38
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	0.00	0.00	180.24	0.00	0.00	180.24
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	7,268.91	610.58	3,742.75	0.00	0.00	11,622.24
110250	USDA NSRC	UBNRMI	PI Michelle Daley	656.02	55.11	250.32	0.00	0.00	961.45
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	405.60	34.07	0.00	0.00	0.00	439.67
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	10,536.42	885.07	5,425.21	0.00	0.00	16,846.70
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLE	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	8,504.64	714.40	6,039.35	0.00	0.00	15,258.39
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	1,693.38	716.30	0.00	0.00	0.00	2,409.68
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	2,871.70	241.22	778.22	0.00	0.00	3,891.14
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	1,707.24	722.16	242.94	0.00	0.00	2,672.34
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	779.47	329.69	475.36	0.00	0.00	1,584.52
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	680.00	0.00	0.00	0.00	0.00	680.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	301.54	25.32	2,647.14	0.00	0.00	2,974.00
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	3,918.45	276.50	419.48	0.00	0.00	4,614.43

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Current Funds									
Research & Sponsored Programs									
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRSS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	1,326.54	0.00	0.00	0.00	0.00	1,326.54
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	8,080.63	0.00	0.00	0.00	0.00	8,080.63
11HG00	Hatch Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	2,378.96	0.00	0.00	0.00	0.00	2,378.96
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	5,884.62	0.00	0.00	0.00	0.00	5,884.62
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	787.50	0.00	1,457.41	0.00	0.00	2,244.91
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31

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Current Funds									
Research & Sponsored Programs									
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	1,460.92	0.00	0.00	0.00	0.00	1,460.92
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	0.00	0.00	1,534.03	30.13	0.00	1,564.16
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	155.00	0.00	0.00	155.00
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	4,615.38	0.00	556.63	0.00	0.00	5,172.01
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBBIK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	1,460.92	0.00	0.00	0.00	0.00	1,460.92
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	707.25	0.00	5.98	0.00	0.00	713.23
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	2,663.77	0.00	498.74	0.00	0.00	3,162.51
11HG59	Climate, Carbon and Land Use 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	1,460.92	0.00	0.00	0.00	0.00	1,460.92
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	1,164.54	0.00	139.71	0.00	0.00	1,304.25
11HG60	Varieties & Small Fruit Prod 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	739.55	0.00	0.00	0.00	0.00	739.55
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	1,368.00	0.00	0.00	0.00	0.00	1,368.00
11HG61	Cultivating Ecosystem Services 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	1,460.92	0.00	0.00	0.00	0.00	1,460.92
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	1,130.20	0.00	0.00	0.00	0.00	1,130.20
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	1,460.92	0.00	0.00	0.00	0.00	1,460.92
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	0.00	0.00	475.43	0.00	0.00	475.43
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	1,551.23	0.00	0.00	0.00	0.00	1,551.23
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	508.01	0.00	300.88	0.00	0.00	808.89
11HG65	Pathways of Microcystin Expsr 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	1,801.00	0.00	3,332.86	0.00	0.00	5,133.86
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	2,244.18	0.00	0.00	0.00	0.00	2,244.18
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	1,433.77	0.00	0.00	0.00	0.00	1,433.77
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	1,950.00	0.00	0.00	0.00	0.00	1,950.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	740.63	0.00	755.20	0.00	0.00	1,495.83
11HG72	Recirculating Aquaponic Systems 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG72	Recirculating Aquaponic Systems 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systems 2018	UBANTG	PI Todd Guerdat	0.00	0.00	14.95	0.00	0.00	14.95
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	2,284.24	0.00	0.00	0.00	0.00	2,284.24
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	650.00	0.00	0.00	650.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	487.62	0.00	0.00	0.00	0.00	487.62

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Current Funds									
Research & Sponsored Programs									
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	1,326.12	0.00	0.00	0.00	0.00	1,326.12
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	8,032.01	0.00	0.00	0.00	0.00	8,032.01
11MG15	Remotely Sensed Forest Maps 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11MG15	Remotely Sensed Forest Maps 2018	UBNRRC	PI Russell Congalton	2,506.62	0.00	1,200.00	0.00	0.00	3,706.62
11MG17	Complex Forest Landscapes 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11MG17	Complex Forest Landscapes 2018	UBNRMD	PI Mark Ducey	0.00	0.00	500.00	0.00	0.00	500.00
11MG19	Connectivity of Wildlife Pop 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11MG19	Connectivity of Wildlife Pop 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	UBNRTL	PI Thomas Lee	3,280.00	0.00	0.00	0.00	0.00	3,280.00
11MG21	Decadal trends in forest biogeo2018	UBAEGD	AES Grad Program	955.82	0.00	0.00	0.00	0.00	955.82
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	1,476.92	0.00	0.00	0.00	0.00	1,476.92
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	826.21	0.00	0.00	826.21
11MG22	Small Mammals as Indicators 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	1,476.92	0.00	0.00	0.00	0.00	1,476.92
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	1,500.00	0.00	0.00	0.00	0.00	1,500.00
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	500.00	0.00	0.00	500.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	1,476.92	0.00	0.00	0.00	0.00	1,476.92
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	1,020.00	0.00	351.37	0.00	0.00	1,371.37
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	1,326.12	0.00	0.00	0.00	0.00	1,326.12
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	8,083.32	0.00	0.00	0.00	0.00	8,083.32
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBNRSR	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	1,098.42	0.00	0.00	0.00	0.00	1,098.42
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	(466.28)	0.00	0.00	(466.28)
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	750.00	0.00	0.00	0.00	0.00	750.00
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	5,090.74	0.00	84.79	0.00	0.00	5,175.53
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	1,476.92	0.00	0.00	0.00	0.00	1,476.92
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	2,026.62	0.00	725.33	0.00	0.00	2,751.95
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	3,063.95	0.00	0.00	0.00	0.00	3,063.95
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	606.50	0.00	0.00	0.00	0.00	606.50
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	0.00	0.00	24.90	0.00	0.00	24.90
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	871.73	0.00	0.00	0.00	0.00	871.73
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	1,609.50	0.00	532.23	0.00	0.00	2,141.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X650	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X651	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X652	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X657	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X663	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXFDAG	Food and Agriculture	(921.54)	0.00	0.00	0.00	0.00	(921.54)
11X667	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X670	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X671	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X672	Hillsborough County	UXHLBS	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X673	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X674	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X679	SL Administration	UXADMS	Administration	26,555.60	0.00	0.00	0.00	0.00	26,555.60
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	1,359.33	0.00	0.00	1,359.33
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	9,986.16	0.00	0.00	9,986.16
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	42.09	0.00	0.00	42.09
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	8,482.70	0.00	0.00	0.00	0.00	8,482.70
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	166.20	0.00	888.20	0.00	0.00	1,054.40
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	165.00	0.00	291.71	0.00	0.00	456.71
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	8,780.38	0.00	0.00	0.00	0.00	8,780.38
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	83.10	0.00	429.50	0.00	0.00	512.60
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	34.92	0.00	0.00	34.92
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	18,591.39	0.00	0.00	0.00	0.00	18,591.39
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	221.60	0.00	1,090.45	0.00	0.00	1,312.05
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	3,316.57	0.00	0.00	3,316.57
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	6,241.88	0.00	0.00	0.00	0.00	6,241.88
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	110.80	0.00	364.47	0.00	0.00	475.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX18	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S040	ILO-2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	1,200.00	100.80	0.00	0.00	0.00	1,300.80
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	1,000.00	84.00	0.00	0.00	0.00	1,084.00
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	3,620.27	0.00	0.00	3,620.27
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	(538.17)	(225.50)	(267.29)	0.00	0.00	(1,030.96)
13T069	General SADES	UDCECG	PI Charles Goodspeed	(215.27)	(90.20)	(106.91)	0.00	0.00	(412.38)
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	5,064.36	425.40	1,715.78	0.00	0.00	7,205.54
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	4,961.52	351.28	1,987.38	0.00	0.00	7,300.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	63,555.11	0.00	0.00	63,555.11
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	30,958.26	2,600.48	15,940.40	0.00	0.00	49,499.14
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	3,618.48	303.96	1,863.16	0.00	0.00	5,785.60
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	3,713.62	288.04	1,900.79	0.00	0.00	5,902.45
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	5,084.76	427.12	2,618.14	0.00	0.00	8,130.02
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	2,412.40	202.64	1,242.14	0.00	0.00	3,857.18
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	4,939.24	2,089.30	3,338.56	0.00	0.00	10,367.10
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	875.00	73.50	118.57	0.00	0.00	1,067.07
143448	Snow and Soil Interactions	UDCEJF	PI-Jennifer Jacobs	3,550.76	830.88	3,157.52	0.00	0.00	7,539.16
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	9,044.30	759.72	4,951.03	0.00	0.00	14,755.05
143450	Impulsive Ions	UZSPJR	PI James Ryan	742.88	0.00	1,773.30	0.00	0.00	2,516.18
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	1,780.70	149.57	974.78	0.00	0.00	2,905.05
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	2,153.32	180.89	1,178.77	0.00	0.00	3,512.98
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	1,783.98	149.86	1,321.52	0.00	0.00	3,255.36
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	5,940.92	499.04	9,558.14	0.00	0.00	15,998.10
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	8,671.76	728.44	4,747.10	0.00	0.00	14,147.30
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	1,343.08	112.82	3,888.22	0.00	0.00	5,344.12
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	7,144.23	576.20	3,667.22	0.00	0.00	11,387.65
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,476.64	981.80	2,756.50	0.00	0.00	8,214.94
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	19,382.66	1,628.14	49,520.51	0.00	0.00	70,531.31
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	1,760.00	0.00	888.80	0.00	0.00	2,648.80
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	8,584.32	721.08	14,894.54	0.00	0.00	24,199.94
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	2,580.46	410.62	1,600.70	0.00	0.00	4,591.78
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	14,232.61	3,219.38	10,135.53	0.00	0.00	27,587.52
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	0.00	0.00	5,008.87	0.00	0.00	5,008.87
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	450.00	37.80	7,895.37	0.00	0.00	8,383.17
143469	GLOBE SRS	UALCTR	Leitzel Center	270.00	22.68	103.02	0.00	0.00	395.70
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	8,524.10	716.02	4,666.26	0.00	0.00	13,906.38
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	22.00	0.00	11.11	0.00	0.00	33.11
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPSCoR	UDMSJT	PI John Tsavalas	5,328.93	391.14	2,888.63	0.00	0.00	8,608.70
143474	Varga EPSCoR	UBMCKV	PI Krisztina Varga	15,700.28	1,318.82	40,450.97	0.00	0.00	57,470.07
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	5,750.45	483.04	3,147.92	0.00	0.00	9,381.41
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	3,848.32	323.26	0.00	0.00	0.00	4,171.58

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Current Funds									
Research & Sponsored Programs									
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	6,696.04	562.46	3,514.16	0.00	0.00	10,772.66
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	4,865.86	408.74	2,800.41	0.00	0.00	8,075.01
147828	Mo Research	UDCEWM	PI Weiwei Mo	5,520.00	463.68	3,587.69	0.00	0.00	9,571.37
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	54,333.89	0.00	0.00	54,333.89
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	258.75	0.00	122.91	0.00	0.00	381.66
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	8,881.94	746.06	4,573.30	0.00	0.00	14,201.30
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	8,769.25	703.01	5,988.80	0.00	0.00	15,461.06
147834	I-Corps Sites Program	URRIPM	UNH Innovation	4,429.42	372.07	1,248.39	0.00	0.00	6,049.88
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	1,924.10	161.62	3,824.84	0.00	0.00	5,910.56
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	4,179.58	351.08	37,070.80	0.00	0.00	41,601.46
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	13,592.50	1,141.78	6,998.78	0.00	0.00	21,733.06
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	1,238.86	104.06	349.16	0.00	0.00	1,692.08
147841	CI Leadership for UNH	UK1ASV	Network NH Now	6,620.76	2,800.58	3,316.30	0.00	0.00	12,737.64
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	4,182.54	351.32	2,153.58	0.00	0.00	6,687.44
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	9,983.48	838.60	8,779.57	0.00	0.00	19,601.65
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	1,910.58	160.48	1,045.88	0.00	0.00	3,116.94
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	4,396.94	369.34	13,876.58	0.00	0.00	18,642.86
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	3,224.17	270.84	1,764.99	0.00	0.00	5,260.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	5,235.38	2,214.56	3,762.22	0.00	0.00	11,212.16
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	1,984.66	122.20	5,578.97	0.00	0.00	7,685.83
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	7,903.48	663.90	4,602.54	0.00	0.00	13,169.92
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	2,615.40	0.00	0.00	0.00	0.00	2,615.40
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	2,615.40	0.00	0.00	0.00	0.00	2,615.40
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	2,615.40	0.00	0.00	0.00	0.00	2,615.40
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPLY	PI Pablo Yoon	2,153.86	180.92	1,179.06	0.00	0.00	3,513.84
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	3,820.86	320.96	2,091.62	0.00	0.00	6,233.44
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	6,192.90	520.22	4,018.90	0.00	0.00	10,732.02
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	15,681.86	1,317.25	10,103.98	0.00	0.00	27,103.09
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	2,923.08	245.54	1,600.16	0.00	0.00	4,768.78
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	11,838.52	1,576.78	22,544.34	0.00	0.00	35,959.64
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	142,335.07	0.00	0.00	142,335.07
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	4,156.24	1,105.82	3,748.48	0.00	0.00	9,010.54
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	8,327.20	699.48	8,936.58	0.00	0.00	17,963.26
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	5,000.91	420.07	8,703.45	0.00	0.00	14,124.43
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	6,137.22	463.45	3,412.12	0.00	0.00	10,012.79

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Current Funds									
Research & Sponsored Programs									
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	615.40	51.70	80.04	0.00	0.00	747.14
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14B877	Mussel Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	923.08	77.54	120.06	0.00	0.00	1,120.68
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	0.00	0.00	457.04	0.00	0.00	457.04
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	1,242.60	104.38	639.82	0.00	0.00	1,986.80
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	7,521.28	631.78	1,222.96	0.00	0.00	9,376.02
14B922	OCP	URRIOL	Interoperability Lab	1,556.87	448.90	254.13	0.00	0.00	2,259.90
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	7,156.42	1,149.22	(984.44)	0.00	0.00	7,321.20
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B928	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	2,743.26	230.44	0.00	0.00	0.00	2,973.70
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	600.00	0.00	0.00	600.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	4,746.56	2,007.80	1,350.88	0.00	0.00	8,105.24
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	351.73	148.78	100.11	0.00	0.00	600.62

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14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	1,705.00	143.22	1,193.00	0.00	0.00	3,041.22
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	1,016.62	85.40	556.52	0.00	0.00	1,658.54
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	495.00	0.00	128.70	0.00	0.00	623.70
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	2,115.45	177.70	1,927.82	0.00	0.00	4,220.97
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	12,161.98	1,021.60	7,267.22	0.00	0.00	20,450.80
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	2,753.91	708.27	692.43	0.00	0.00	4,154.61
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	271.42	22.80	148.58	0.00	0.00	442.80
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	3,521.03	275.06	379.61	0.00	0.00	4,175.70
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	4,114.78	345.64	1,908.39	0.00	0.00	6,368.81
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	15,907.70	1,336.24	8,708.20	0.00	0.00	25,952.14
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	3,618.48	303.96	1,980.84	0.00	0.00	5,903.28
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,500.00	126.00	821.13	0.00	0.00	2,447.13
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	17,913.20	5,537.48	13,134.27	0.00	0.00	36,584.95
14B984	OPNFV	URRIOL	Interoperability Lab	2,126.92	480.70	521.52	0.00	0.00	3,129.14
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	1,794.56	0.00	3,570.11	0.00	0.00	5,364.67
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	1,538.54	129.24	1,707.11	0.00	0.00	3,374.89
14B988	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	82,375.20	7,369.50	31,447.73	0.00	0.00	121,192.43
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	4,535.84	381.02	8,126.76	0.00	0.00	13,043.62
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	(10,912.95)	(851.22)	(5,940.93)	0.00	0.00	(17,705.10)
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	9,033.48	758.80	4,945.10	0.00	0.00	14,737.38
14B998	Option-Task 7	UDMECV	PI Christopher White	6,468.98	543.38	3,541.24	0.00	0.00	10,553.60
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	6,465.06	543.06	3,539.10	0.00	0.00	10,547.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	354.50	0.00	0.00	354.50
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	10,073.58	756.34	6,174.90	0.00	0.00	17,004.82
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	4,701.76	394.94	2,573.82	0.00	0.00	7,670.52
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	8,248.00	692.83	4,515.12	0.00	0.00	13,455.95
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	1,350.00	113.40	739.02	0.00	0.00	2,202.42
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	7,983.15	641.86	4,355.63	0.00	0.00	12,980.64
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F154	AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F155	Proposal Development	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	9,732.10	817.50	5,327.56	0.00	0.00	15,877.16
14F159	NF GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	13,569.24	0.00	5,427.70	0.00	0.00	18,996.94
14F160	NF GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	3,032.97	0.00	0.00	3,032.97
14F161	Simulate Plant Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	UDKERF	PI Russell Carr	1,040.63	0.00	652.82	0.00	0.00	1,693.45
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
14F167	Adisseo Smartamine ML Trial	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F169	Linear of Sulfur AA in Plasma	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	48.30	0.00	0.00	48.30
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	19,901.34	2,133.64	11,384.21	0.00	0.00	33,419.19
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	3,503.29	294.28	0.00	0.00	0.00	3,797.57
14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F178	Germany: Making Choices	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	111.63	9.38	178.37	0.00	0.00	299.38
14F180	Hybrid Pumpkin&Squash Varieties	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14F182	Histidine in Plasma	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F184	StormSafe Fish Cage	UZMSMC	PI Michael Chambers	3,954.12	332.15	1,508.79	0.00	0.00	5,795.06
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	3,461.43	1,418.29	1,785.27	0.00	0.00	6,664.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutta	0.00	0.00	561.28	0.00	0.00	561.28
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	14.93	6.27	2.12	0.00	0.00	23.32
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	3,174.24	266.64	516.14	0.00	0.00	3,957.02
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	904.62	75.98	495.20	0.00	0.00	1,475.80
14NH80	CC Cyber Team	UK1ASV	Network NH Now	2,028.40	345.66	835.68	0.00	0.00	3,209.74
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	994.81	420.81	389.08	0.00	0.00	1,804.70
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	(312.15)	(130.85)	(44.34)	0.00	0.00	(487.34)
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	4,076.18	1,705.20	2,311.38	0.00	0.00	8,092.76
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	726.18	0.00	0.00	726.18
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NH93	HPV District 1	UFDOLD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	3,911.54	1,654.58	1,031.82	0.00	0.00	6,597.94
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOLD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH98	AYAH ColIN	UFDOLD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	0.00	0.00	1.20	0.00	0.00	1.20
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	0.00	0.00	140.76	0.00	0.00	140.76
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLD	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	40,167.01	11,231.88	62,258.19	0.00	0.00	113,657.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	1,343.08	112.82	691.54	0.00	0.00	2,147.44
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	1,312.04	110.22	369.80	0.00	0.00	1,792.06
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	5,780.04	485.49	2,685.22	0.00	0.00	8,950.75
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmions	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	30,038.84	8,209.28	101,804.44	0.00	0.00	140,052.56
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	17,908.08	3,364.72	10,742.78	0.00	0.00	32,015.58
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	9,330.70	783.78	5,107.80	0.00	0.00	15,222.28
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	8,434.56	3,567.84	6,061.22	0.00	0.00	18,063.62
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	183.30	15.40	19.87	0.00	0.00	218.57
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	357.26	30.00	100.68	0.00	0.00	487.94
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	0.00	0.00	(30.10)	0.00	0.00	(30.10)
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	86.86	36.74	13.74	0.00	0.00	137.34
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	561.00	47.12	158.11	0.00	0.00	766.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	108.00	9.07	41.21	0.00	0.00	158.28
14UC74	C-Rex2	UZSPMA	Lessard Help	9,095.49	2,261.02	9,800.04	0.00	0.00	21,156.55
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	3,851.98	323.56	2,108.64	0.00	0.00	6,284.18
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	2,945.74	0.00	0.00	0.00	0.00	2,945.74
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	16,294.78	1,368.76	10,048.83	0.00	0.00	27,712.37
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	1,593.74	430.08	224.85	0.00	0.00	2,248.67
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	0.00	0.00	859.21	0.00	0.00	859.21
14UC84	Litter Quailty and Stream Food	UBNRAW	PI Adam Wymore	2,737.80	229.98	1,498.72	0.00	0.00	4,466.50
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	2,348.24	290.20	2,138.83	0.00	0.00	4,777.27
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	199.88	0.00	19.99	0.00	0.00	219.87
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	7,311.40	614.14	4,429.33	0.00	0.00	12,354.87
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	1,884.23	158.28	163.40	0.00	0.00	2,205.91
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	9,077.32	762.50	4,980.19	0.00	0.00	14,820.01
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	21,488.96	4,374.98	15,838.82	0.00	0.00	41,702.76
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	690.30	292.00	109.04	0.00	0.00	1,091.34
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	5,290.00	1,873.20	6,912.15	0.00	0.00	14,075.35
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEX-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	939.88	397.56	1,814.33	0.00	0.00	3,151.77
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	90.00	7.56	7.80	0.00	0.00	105.36
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	189.62	80.20	70.16	0.00	0.00	339.98
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	832.57	352.18	598.31	0.00	0.00	1,783.06
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	832.58	352.18	598.32	0.00	0.00	1,783.08
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	3,014.70	253.24	362.73	0.00	0.00	3,630.67
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	6,891.00	578.84	6,213.78	0.00	0.00	13,683.62
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	2,182.00	183.28	1,194.48	0.00	0.00	3,559.76
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	(115.53)	(48.38)	(57.70)	0.00	0.00	(221.61)
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	4,188.25	0.00	0.00	4,188.25
14UD18	KiNET-X	UZSPMA	Lessard Help	4,484.10	676.66	2,821.76	0.00	0.00	7,982.52
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	133.12	56.30	319.87	0.00	0.00	509.29
14UD20	Invasion Watch:	UBNRJG	PI Jeff Gamas	1,810.40	152.08	841.06	0.00	0.00	2,803.54
14UD21	Hyperluminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDEH	PI Elizabeth Humphreys	10,668.41	3,959.95	1,180.13	0.00	0.00	15,808.49

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Current Funds									
Research & Sponsored Programs									
15CAUS	Undistributed Sals for Acad Affairs	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	39,778.03	14,291.88	0.00	0.00	0.00	54,069.91
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACPMT	PI Beth Mattingly	17,111.59	6,795.27	0.00	0.00	0.00	23,906.86
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB01	Metagenomic Analysis - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB13	Cost Share	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	2,630.77	1,112.82	299.48	0.00	0.00	4,043.07
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	583.84	49.04	0.00	0.00	0.00	632.88
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Gamas	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	3,165.75	1,330.49	1,582.68	0.00	0.00	6,078.92
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	583.85	49.04	0.00	0.00	0.00	632.89
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	761.66	63.98	290.62	0.00	0.00	1,116.26
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	5,384.62	2,277.70	851.28	0.00	0.00	8,513.60

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Current Funds									
Research & Sponsored Programs									
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	4,071.70	342.02	0.00	0.00	0.00	4,413.72
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	2,026.62	170.24	0.00	0.00	0.00	2,196.86
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	1,013.31	85.12	0.00	0.00	0.00	1,098.43
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	1,013.31	85.12	0.00	0.00	0.00	1,098.43
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	2,191.38	512.78	0.00	0.00	0.00	2,704.16
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	3,938.32	330.82	0.00	0.00	0.00	4,269.14
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	2,215.38	518.40	0.00	0.00	0.00	2,733.78
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	1,911.70	160.58	0.00	0.00	0.00	2,072.28
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	2,191.38	512.78	0.00	0.00	0.00	2,704.16
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	1,080.00	90.72	0.00	0.00	0.00	1,170.72
15H633	Search	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	2,191.38	512.78	0.00	0.00	0.00	2,704.16
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	2,191.38	512.78	0.00	0.00	0.00	2,704.16
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	1,080.00	90.72	0.00	0.00	0.00	1,170.72
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	2,191.38	512.78	0.00	0.00	0.00	2,704.16
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	1,551.23	130.30	0.00	0.00	0.00	1,681.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	1,969.16	165.41	0.00	0.00	0.00	2,134.57
15H644	The Ecology of Soil Health	UBBIJH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	1,969.16	165.41	0.00	0.00	0.00	2,134.57
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	1,911.70	160.58	0.00	0.00	0.00	2,072.28
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	606.52	239.58	0.00	0.00	0.00	846.10
15H652	Commercial Greenhouse Prod	UBBIRD	PI Ryan Dickson	871.74	344.34	0.00	0.00	0.00	1,216.08
15H654	Behavioral Genomics Larval Stlmt	UBAEGD	AES Grad Program	1,911.70	160.58	0.00	0.00	0.00	2,072.28
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	5,557.10	2,177.92	0.00	0.00	0.00	7,735.02
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	1,013.31	85.12	0.00	0.00	0.00	1,098.43
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	1,013.31	85.12	0.00	0.00	0.00	1,098.43
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	2,215.39	518.40	0.00	0.00	0.00	2,733.79
15MS83	Decadal trends in forest biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	1,080.00	90.72	0.00	0.00	0.00	1,170.72
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	2,215.38	518.40	0.00	0.00	0.00	2,733.78

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Current Funds									
Research & Sponsored Programs									
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	2,215.38	518.40	0.00	0.00	0.00	2,733.78
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	2,215.38	518.40	0.00	0.00	0.00	2,733.78
15P102	Barry Conservation Camp MOU - PI	UXFHQB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHQB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHQB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	UXFHQB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	UXFHQB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P174	CPE Program Income FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P180	FY16 Program Income	UXFHQB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	33,361.21	2,802.35	6,100.33	0.00	0.00	42,263.89
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	562.00	0.00	0.00	562.00
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	149.92	12.59	444.24	0.00	0.00	606.75
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	165.00	0.00	0.00	165.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	413.09	0.00	0.00	413.09
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	122.49	0.00	0.00	122.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
17C004	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	2,278.84	191.42	0.00	0.00	0.00	2,470.26
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	3,498.48	293.88	0.00	0.00	0.00	3,792.36
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	3,501.54	0.00	0.00	3,501.54
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	2,358.77	103.38	1,942.70	0.00	0.00	4,404.85
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	2,152.45	180.81	606.65	0.00	0.00	2,939.91
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	9,521.98	1,361.42	5,496.12	0.00	0.00	16,379.52
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	15,060.83	1,829.34	8,529.55	0.00	0.00	25,419.72
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	6,946.54	513.70	3,767.44	0.00	0.00	11,227.68
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	47,720.22	4,549.18	18,794.32	0.00	0.00	71,063.72
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	4,898.80	411.50	2,681.71	0.00	0.00	7,992.01
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	400.00	0.00	53.38	0.00	0.00	453.38
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	13,571.95	5,614.33	3,371.45	0.00	0.00	22,557.73
184205	Year 2 funding	UACARX	Center for Academic Resources	786.50	66.07	68.21	0.00	0.00	920.78
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	19,155.14	3,238.86	40,903.58	0.00	0.00	63,297.58
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	9,289.75	596.13	815.90	0.00	0.00	10,701.78
184209	TQP-CoopExt Subfund	UXYTYM	PI Michael Young	910.20	385.02	103.62	0.00	0.00	1,398.84
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	52,024.20	9,323.78	15,835.54	0.00	0.00	77,183.52
184210	UNH Upward Bound	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	15,169.12	6,416.56	1,726.84	0.00	0.00	23,312.52
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	7,595.92	3,213.09	42,975.08	0.00	0.00	53,784.09

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Current Funds									
Research & Sponsored Programs									
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	8,793.08	1,319.10	5,325.06	0.00	0.00	15,437.24
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193273	NECG Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	(457.46)	0.00	0.00	(457.46)
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	5,246.48	422.22	4,217.15	0.00	0.00	9,885.85
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	7,692.32	646.16	3,960.78	0.00	0.00	12,299.26
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	5,877.23	493.68	3,217.30	0.00	0.00	9,588.21
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	8,103.60	680.70	3,229.41	0.00	0.00	12,013.71
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	(636.92)	(266.87)	(318.14)	0.00	0.00	(1,221.93)
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	11,821.42	925.39	9,589.89	0.00	0.00	22,336.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	4,036.07	0.00	0.00	4,036.07
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	53.19	0.00	0.00	53.19
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	3,237.25	(1,249.70)	15.57	0.00	0.00	2,003.12
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	1,428.00	564.07	3,534.50	0.00	0.00	5,526.57
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	3,296.62	276.92	24.95	0.00	0.00	3,598.49
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	160.50	0.00	0.00	160.50
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	231.90	91.60	67,209.08	0.00	0.00	67,532.58
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	433.24	0.00	0.00	433.24
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	500.00	0.00	93.80	0.00	0.00	593.80
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	6,602.72	0.00	0.00	6,602.72
1DC058	Family Research Lab	UCFRL0	Family Research Lab	2,928.91	717.28	844.61	0.00	0.00	4,490.80
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	922.50	77.49	9.74	0.00	0.00	1,009.73
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	1,250.38	316.75	3,352.47	0.00	0.00	4,919.60
1DD047	ICP Instrument	UDERG0	Environmental Research Group	137.91	54.47	132.20	0.00	0.00	324.58
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	259.38	0.00	(669.00)	0.00	0.00	(409.62)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	16,190.46	1,942.20	2,471.01	0.00	0.00	20,603.67
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	3,761.54	880.20	0.00	0.00	0.00	4,641.74
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	8,267.85	564.29	0.00	0.00	0.00	8,832.14
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	1,698.88	0.00	0.00	1,698.88
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	638.25	0.00	0.00	0.00	0.00	638.25
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	15,440.92	5,717.50	(3,503.93)	0.00	0.00	17,654.49
1DF056	IOD - reserves	UFIOD0	Institute on Disability	6,558.70	2,390.08	4,505.13	988.32	0.00	14,442.23
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	8,515.49	2,879.24	25.38	0.00	0.00	11,420.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX050	William J Cowie 4-H Fund	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	686.51	0.00	0.00	686.51
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	1,015.00	0.00	0.00	0.00	0.00	1,015.00
1GX067	Deans-Career & Professional Success	UXADMS	Administration	1,970.00	0.00	0.00	0.00	0.00	1,970.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	505.00	0.00	0.00	0.00	0.00	505.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	70,596.38	26,970.95	5,062.20	0.00	0.00	102,629.53
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	4,002.21	0.00	0.00	4,002.21
1UX026	CE State PAU	UXCMDV	Community and Economic Development	14,962.82	5,766.74	0.00	0.00	0.00	20,729.56
1UX026	CE State PAU	UXCMNC	Communications	8,145.52	2,396.58	661.78	0.00	0.00	11,203.88
1UX026	CE State PAU	UXDVLP	Development	5,885.38	2,324.72	0.00	0.00	0.00	8,210.10
1UX026	CE State PAU	UXFDAG	Food and Agriculture	25,620.16	9,623.37	0.00	0.00	0.00	35,243.53
1UX026	CE State PAU	UXNTRS	Natural Resources	12,847.48	3,877.63	0.00	0.00	0.00	16,725.11
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	19,865.26	7,846.78	0.00	0.00	0.00	27,712.04
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXYTFM	Youth and Family	28,647.96	11,235.61	0.00	0.00	0.00	39,883.57
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	7,524.51	2,852.56	0.00	0.00	0.00	10,377.07
1UX028	CE County PAU	UXCHSR	Cheshire County	3,754.77	1,483.15	0.00	0.00	0.00	5,237.92
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	2,094.88	825.18	0.00	0.00	0.00	2,920.06
1UX028	CE County PAU	UXCOOS	Coos County	9,635.70	3,686.48	0.00	0.00	0.00	13,322.18
1UX028	CE County PAU	UXCRRL	Carroll County	10,748.93	4,126.17	0.00	0.00	0.00	14,875.10
1UX028	CE County PAU	UXFDAG	Food and Agriculture	2,914.72	1,151.32	0.00	0.00	0.00	4,066.04
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	7,166.41	2,789.87	0.00	0.00	0.00	9,956.28
1UX028	CE County PAU	UXHLSB	Hillsborough County	4,688.56	1,851.95	0.00	0.00	0.00	6,540.51
1UX028	CE County PAU	UXMRMK	Merrimack County	11,348.60	4,482.70	0.00	0.00	0.00	15,831.30
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	9,120.66	3,483.02	0.00	0.00	0.00	12,603.68
1UX028	CE County PAU	UXSLVN	Sullivan County	9,740.61	3,728.02	0.00	0.00	0.00	13,468.63
1UX028	CE County PAU	UXSTFD	Strafford County	73.90	29.19	0.00	0.00	0.00	103.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	30,126.13	0.00	0.00	30,126.13
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	775.78	0.00	0.00	775.78
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	2,901.78	0.00	0.00	2,901.78
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	10,893.84	4,303.06	0.00	0.00	0.00	15,196.90
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	1,063.20	89.30	158.49	0.00	0.00	1,310.99
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	421.00	0.00	0.00	421.00
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA005	Graduate School	JAGADM	Graduate School Administration	0.00	0.00	800.75	0.00	0.00	800.75
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	9,543.93	3,769.85	227.59	0.00	0.00	13,541.37
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	33.45	0.00	0.00	33.45
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	1,041.26	87.44	0.00	0.00	0.00	1,128.70
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	9,624.76	808.48	456.96	0.00	0.00	10,890.20
1GA181	Carsey School for Public Policy	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	14,922.29	6,553.82	0.00	0.00	0.00	21,476.11
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	3,196.16	1,215.84	12,726.15	0.00	0.00	17,138.15
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	3,998.46	1,579.40	0.00	0.00	0.00	5,577.86
1GA259	Casey & Family Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	240.00	20.16	75.00	0.00	0.00	335.16
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	1,215.00	102.06	0.00	0.00	0.00	1,317.06
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	19,666.77	7,759.13	4,547.52	0.00	0.00	31,973.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	431.92	170.60	0.00	0.00	0.00	602.52
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	564.60	0.00	0.00	564.60
1GC069	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	931.39	0.00	0.00	931.39
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,513.94	0.00	0.00	1,513.94
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	1,638.48	137.64	0.00	0.00	0.00	1,776.12
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	250.00	0.00	0.00	250.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Academic Support								
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	83.46	0.00	83.46
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	104.00	0.00	104.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	9,835.20	2,962.50	680.98	0.00	13,478.68
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	0.00	0.00	65.00	0.00	65.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	6,914.62	1,893.96	485.63	0.00	9,294.21
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	33,361.89	11,469.01	1,237.27	0.00	46,068.17
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	6,068.80	1,952.20	69.05	0.00	8,090.05
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	33,815.74	12,890.37	(209,966.27)	0.00	(163,260.16)
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	27,478.48	10,854.02	237.27	0.00	38,569.77
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	65,047.39	25,693.68	3,487.51	0.00	94,228.58
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	21,060.02	8,318.70	160,776.38	0.00	190,155.10
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	7,039.24	2,780.50	50.43	0.00	9,870.17
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	11,263.08	4,448.92	(2,732.31)	0.00	12,979.69
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	41,672.19	16,183.87	2,242.73	0.00	60,098.79
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	34,787.28	13,450.78	1,567.62	0.00	49,805.68
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	14,593.84	5,764.56	33.40	0.00	20,391.80
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	23,498.48	8,270.63	10,613.14	0.00	42,382.25
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	890.93	346.48	47.00	0.00	1,284.41
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	43,146.57	15,201.75	4,315.28	0.00	62,663.60
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	6,011.88	2,259.17	229.23	0.00	8,500.28
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	4,143.84	1,636.82	50.70	0.00	5,831.36
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	22,896.00	1,923.26	0.00	0.00	24,819.26
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	112,649.53	44,307.26	1,276.54	0.00	158,233.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGDJO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	355.83	0.00	0.00	355.83
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	5,083.00	2,007.78	4,420.02	0.00	0.00	11,510.80
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	0.00	0.00	3,765.00	0.00	0.00	3,765.00
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	1,885.72	0.00	48.92	0.00	0.00	1,934.64
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	0.00	0.00	1,658.00	0.00	0.00	1,658.00
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	8,500.00	0.00	0.00	8,500.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	0.00	0.00	478.24	0.00	0.00	478.24
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	4,342.88	0.00	(246.42)	0.00	0.00	4,096.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	123,233.35	48,474.87	5,478.80	0.00	0.00	177,187.02
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	33,850.13	12,976.28	3,357.28	0.00	0.00	50,183.69
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	80,481.00	31,767.70	40,638.34	0.00	0.00	152,887.04
1UG001	Central Admin VPFA Ed & General	UGXRRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	86,309.86	33,760.63	65,610.33	0.00	0.00	185,680.82
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	25,157.16	8,413.99	3,018.98	0.00	0.00	36,590.13
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	8,181.20	3,203.74	629.75	0.00	0.00	12,014.69
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	2,342.85	858.12	100.20	0.00	0.00	3,301.17
1UK000	CIS Educational and General	UK1PMO	Project Management Office	41,694.30	16,156.42	7,798.32	0.00	0.00	65,649.04
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	71,624.31	0.00	0.00	71,624.31
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	17,381.08	6,838.94	(274,601.55)	0.00	0.00	(250,381.53)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	17,925.78	7,066.43	0.00	0.00	0.00	24,992.21
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	12,733.32	4,634.44	1,977.13	0.00	0.00	19,344.89
1UK000	CIS Educational and General	UK3WAN	WAN	5,500.64	2,172.72	0.00	0.00	0.00	7,673.36
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	53,149.58	20,106.46	62,204.30	0.00	0.00	135,460.34
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	692.28	0.00	0.00	692.28
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	237.00	0.00	0.00	237.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	55,681.70	18,571.91	1,610.52	0.00	0.00	75,864.13
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	3,152.30	1,245.16	0.00	0.00	0.00	4,397.46
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	58,535.48	20,011.51	20,241.98	1,000.00	0.00	99,788.97
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	4,274.23	1,688.32	0.00	0.00	0.00	5,962.55
1UU000	Institutional Educational & General	UUCONT	University Contingency	157.33	0.00	0.00	0.00	0.00	157.33
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	3,234.92	1,277.80	22,343.49	0.00	0.00	26,856.21
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,742.89	0.00	0.00	1,742.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	0.00	0.00	147.29	0.00	0.00	147.29
1UU000	Institutional Educational & General	UULEGL	UNH Legal	4,202.90	1,660.14	0.00	0.00	0.00	5,863.04
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(286,623.03)	0.00	0.00	(286,623.03)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	24,511.84	8,923.01	(166.20)	0.00	0.00	33,268.65
1UW000	Enrollment Mngmt Ed & General	UWVRM	EM RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,660,868.00	802,552.89	887,580.15	1,000.00	0.00	3,352,001.04
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	650.53	0.00	0.00	650.53
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	68.42	120.43	0.00	188.85
1G028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1UN0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	262.50	0.00	664.06	0.00	0.00	926.56
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	8,446.02	2,471.40	1,346.49	0.00	0.00	12,263.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	292.90	0.00	0.00	292.90
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	5,569.43	467.82	0.00	0.00	0.00	6,037.25
1UP000	UNH Police	UPPDIS	Communications Dispatch	12,022.79	3,815.88	672.40	0.00	0.00	16,511.07
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	35,836.45	0.00	0.00	35,836.45
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	903.00	0.00	0.00	0.00	0.00	903.00
1UP000	UNH Police	UPPPOL	UNH Police	78,332.97	29,850.51	14,162.29	0.00	0.00	122,345.77
1UP000	UNH Police	UPPSEC	UNH Police Security Services	7,259.58	2,305.35	46.27	0.00	0.00	9,611.20
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	61,205.50	23,247.95	7,569.22	57.36	0.00	92,080.03
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	22,684.26	8,897.46	434.53	0.00	0.00	32,016.25
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	272.97	0.00	0.00	272.97
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	25,876.99	9,510.12	9,305.89	0.00	0.00	44,693.00
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	18,232.93	0.00	0.00	18,232.93
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	26,391.06	10,397.13	19,912.35	0.00	0.00	56,700.54
1UT000	Facilities Educational and General	UTP024	Lock Shop	7,512.28	2,829.43	988.84	0.00	0.00	11,330.55
1UT000	Facilities Educational and General	UTP025	Central Receiving	12,546.58	4,882.58	708.87	0.00	0.00	18,138.03
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	79,216.71	0.00	0.00	79,216.71
1UT000	Facilities Educational and General	UTP032	Custodial Services	22,929.85	7,599.33	153.85	0.00	0.00	30,683.03
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	15,564.42	5,729.56	4,225.21	0.00	0.00	25,519.19
1UT000	Facilities Educational and General	UTP041	OPS Team A	22,853.85	8,131.11	4,229.55	0.00	0.00	35,214.51
1UT000	Facilities Educational and General	UTP042	OPS Team B	27,498.18	10,158.08	4,535.05	0.00	0.00	42,191.31
1UT000	Facilities Educational and General	UTP043	OPS Team D	7,048.69	2,626.54	2,060.39	0.00	0.00	11,735.62
1UT000	Facilities Educational and General	UTP044	OPS - FCT	0.00	0.00	119.36	0.00	0.00	119.36
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	1,692.60	0.00	0.00	1,692.60
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	52,061.82	20,564.40	28,715.55	0.00	0.00	101,341.77
1UT001	Energy and Campus Development	UTARP1	Campus Planning	44,367.94	17,499.94	2,837.99	0.00	0.00	64,705.87
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	60,747.49	23,995.26	648.01	0.00	0.00	85,390.76
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	20,409.39	7,615.73	4,576.66	0.00	0.00	32,601.78
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	6,755.11	2,379.73	6,501.63	0.00	0.00	15,636.47
1UT001	Energy and Campus Development	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	3,263.78	0.00	0.00	3,263.78
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	3,920.61	(22,245.20)	0.00	(18,324.59)
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				549,249.70	204,975.31	258,862.36	(22,067.41)	0.00	991,019.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	1,150.00	0.00	0.00	0.00	0.00	1,150.00
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	3,077.00	258.40	0.00	0.00	0.00	3,335.40
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	1,865.32	156.68	0.00	0.00	0.00	2,022.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	100.74	0.00	0.00	100.74
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				6,789.82	415.08	7,600.74	0.00	0.00	14,805.64

Auxiliary Services

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFB	Center for Family Business	4,526.92	1,337.18	126.18	0.00	0.00	5,990.28
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	18,186.78	4,582.92	20,235.31	0.00	0.00	43,005.01
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	6,249.00	0.00	0.00	6,249.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	6,068.29	0.00	0.00	6,068.29
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	2,778.57	0.00	0.00	0.00	0.00	2,778.57
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	247.50	0.00	7.99	0.00	0.00	255.49
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	212.52	0.00	0.00	212.52
1AJMUB	UNH Memorial Union	UJMGS	MUB Granite Square Station	1,081.88	0.00	762.19	0.00	0.00	1,844.07
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	481.75	0.00	0.00	0.00	0.00	481.75
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	16,978.00	0.00	0.00	16,978.00
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	43,669.14	16,853.10	13,603.38	0.00	0.00	74,125.62
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	56.63	0.00	14.57	0.00	0.00	71.20
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	47,364.20	0.00	0.00	47,364.20
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	602.88	0.00	13.60	0.00	0.00	616.48
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	1,676.20	0.00	0.00	1,676.20
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	130.00	0.00	0.00	130.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	12,270.00	0.00	0.00	12,270.00
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	5,577.75	462.29	0.00	0.00	0.00	6,040.04
1AJREC	Campus Recreation	UJGCLB	Club Sports	92.25	0.00	11,365.94	0.00	0.00	11,458.19
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	1,873.89	35.13	0.00	0.00	0.00	1,909.02
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	418.82	0.00	0.00	0.00	0.00	418.82
1AJREC	Campus Recreation	UJGINS	Informal Recreation	2,993.07	33.83	131.49	0.00	0.00	3,158.39
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	1,712.71	130.55	471.40	0.00	0.00	2,314.66
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	691.88	0.00	278.72	0.00	0.00	970.60
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	611.19	0.00	0.00	611.19
1AJREC	Campus Recreation	UJGREC	Campus Recreation	55,624.58	21,971.73	27,952.75	0.00	0.00	105,549.06
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	526.50	0.00	0.00	0.00	0.00	526.50
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	2,318.84	2.95	370.52	0.00	0.00	2,692.31
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	15,964.32	795.89	3,162.28	0.00	0.00	19,922.49
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	189.50	0.00	0.00	189.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	17,442.36	848.79	7,420.90	0.00	0.00	25,712.05
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	9,834.04	2,164.51	43,367.06	0.00	0.00	55,365.61
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	14,149.56	5,170.59	26,445.95	0.00	0.00	45,766.10
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	6,800.00	2,686.00	286.34	0.00	0.00	9,772.34
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	5,018.70	1,968.16	0.00	0.00	0.00	6,986.86
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	64,103.61	25,174.39	142,769.57	0.00	0.00	232,047.57
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(240,816.99)	0.00	0.00	(240,816.99)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	21,610.22	8,031.08	5,568.00	0.00	0.00	35,209.30
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	15,450.00	6,102.76	3,925.93	0.00	0.00	25,478.69
1AKTEL	Telecommunications	UK5BSC	IT BSC	9,140.86	3,293.67	78.29	0.00	0.00	12,512.82
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSB	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	57,971.23	0.00	0.00	57,971.23
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	7,882.47	1,066.81	22,597.03	0.00	0.00	31,546.31
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	36,957.58	13,903.20	4,203.56	0.00	0.00	55,064.34
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	1,515.78	598.72	0.00	0.00	0.00	2,114.50
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	1,606.04	585.18	1,268.78	0.00	0.00	3,460.00
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	4,807.94	1,891.22	6,669.18	0.00	0.00	13,368.34
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	22,264.71	8,775.21	226,409.40	0.00	0.00	257,449.32
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	76,710.59	18,610.43	145,008.08	0.00	0.00	240,329.10
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	1,820.32	702.18	29,677.34	0.00	0.00	32,199.84
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	366.35	140.85	628.80	0.00	0.00	1,136.00
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	229.66	90.72	0.00	0.00	0.00	320.38
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	596.00	231.55	625.90	0.00	0.00	1,453.45
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	229.66	90.72	122.60	0.00	0.00	442.98
1AQHOS	UNH Dining Services	UQDMKT	Marketing	6,229.70	2,365.12	4,425.50	0.00	0.00	13,020.32
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	6,233.92	1,323.16	9,405.69	0.00	0.00	16,962.77
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	825.60	322.27	651.04	0.00	0.00	1,798.91
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	29,879.88	11,728.43	6,034.02	0.00	0.00	47,642.33
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	596.00	231.55	639.50	0.00	0.00	1,467.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	19,716.36	7,778.56	2,053.94	0.00	0.00	29,548.86
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	1,284.98	503.69	2,567.86	0.00	0.00	4,356.53
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	170,027.33	0.00	0.00	170,027.33
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	19,398.68	7,155.58	54,345.59	0.00	0.00	80,899.85
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	44,218.05	9,961.13	3,208.07	0.00	0.00	57,387.25
1AQHOU	UNH Housing	UQHFCAC	Apartments-Facilities & Maintenance	26,597.87	4,292.63	10,838.59	0.00	0.00	41,729.09
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	8,092.56	1,971.46	2,466.80	0.00	0.00	12,530.82
1AQHOU	UNH Housing	UQHGAD	Housing Administration	11,566.67	4,568.84	1,176,017.34	0.00	0.00	1,192,152.85
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	1,840.78	587.91	12,148.78	0.00	0.00	14,577.47
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	7,071.02	2,737.36	226.94	0.00	0.00	10,035.32
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	14,682.48	4,494.75	0.00	0.00	0.00	19,177.23
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	92,484.56	24,770.68	422.13	0.00	0.00	117,677.37
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	18,006.72	7,070.40	0.00	0.00	0.00	25,077.12
1AQHOU	UNH Housing	UQHSUM	Summer Housing	5,143.71	1,484.93	(876.51)	0.00	0.00	5,752.13
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,712.43	0.00	0.00	2,712.43
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	1,876.33	685.39	45.37	0.00	0.00	2,607.09
1AQMLS	Mail Services	UQMMOS	Mail Operations	10,036.97	3,650.38	6,635.36	0.00	0.00	20,322.71
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	42,439.12	0.00	0.00	42,439.12
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	62,466.13	24,548.80	(154,676.61)	0.00	0.00	(67,661.68)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	17,625.55	6,910.98	2,772.50	0.00	0.00	27,309.03
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	1,956.88	0.00	0.00	1,956.88
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	3,701.74	0.00	0.00	3,701.74
1AQPRN	Printing Services	UQPINK	Press	6,752.96	2,507.33	8,487.08	0.00	0.00	17,747.37
1AQPRN	Printing Services	UQPOFC	Copier Placements	1,865.45	550.43	0.00	0.00	0.00	2,415.88
1AQPRN	Printing Services	UQPOPS	Printing Operations	4,609.41	1,775.79	35,775.86	0.00	0.00	42,161.06
1AQPRN	Printing Services	UQPREP	Prepress	523.07	200.37	493.50	0.00	0.00	1,216.94
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	4,333.03	1,664.72	(2,323.86)	0.00	0.00	3,673.89
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	416.33	0.00	0.00	416.33
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	15,226.01	5,956.61	11,622.12	0.00	0.00	32,804.74
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	13.60	0.00	0.00	13.60
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	11,296.53	4,267.33	21,673.13	0.00	0.00	37,236.99
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	16,756.67	4,672.44	7,698.32	0.00	0.00	29,127.43
1AQTRN	Transportation Services	UQTPRK	Parking Services	10,666.50	3,395.63	12,343.93	0.00	0.00	26,406.06
1ARANM	Animal Care	URRARO	Animal Resource Office	726.06	182.12	2,196.85	0.00	0.00	3,105.03
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	6,505.51	2,189.76	61,494.19	12,192.26	0.00	82,381.72
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	54,730.56	21,423.10	1,573.43	0.00	0.00	77,727.09
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	2,621.48	848.90	6,696.36	0.00	0.00	10,166.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15CCUS	Undistributed Salaries for COLA	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15H636	Cultivating Ecosystem Services	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H651	NH Watershed Management	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15H652	Commercial Greenhouse Prod	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhouse Prod	UBAEGD	AES Grad Program	1,911.70	160.58	0.00	0.00	0.00	2,072.28
15H652	Commercial Greenhouse Prod	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	1,911.70	160.58	0.00	0.00	0.00	2,072.28
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	942.46	79.16	0.00	0.00	0.00	1,021.62
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	955.85	80.29	0.00	0.00	0.00	1,036.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	30.00	0.00	0.00	30.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	1,245.00	0.00	0.00	1,245.00
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	75,372.70	0.00	0.00	75,372.70
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	17.54	0.00	0.00	17.54
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	60,813.17	0.00	0.00	60,813.17
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	3,514.30	0.00	0.00	3,514.30
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	168.00	0.00	0.00	168.00
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,418.00	0.00	0.00	4,418.00
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	24,465.00	0.00	0.00	24,465.00
1XU013	UNH 66 Main Street ATO Purchase	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				9,075.46	3,465.64	193,733.97	0.00	0.00	206,275.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTL69	Morse Hall - Rm 329 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL70	Philbrook - Cafe Equipment Reorg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL72	Telecom - Generator Docking Station	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	67,998.50	0.00	0.00	67,998.50
**Total Plant Funds				9,075.46	3,465.64	261,732.47	0.00	3,159,938.25	3,434,211.82
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
13D086	Multi-Tiered System of Support	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14N192	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	(39.33)	(16.56)	(5.59)	0.00	0.00	(61.48)
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				(39.33)	(16.56)	(5.59)	0.00	0.00	(61.48)
No Program Code Assigned									
110338	Sensor Network Research	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	6,596.38	554.10	3,753.23	0.00	0.00	10,903.71
112202	ARMY AEOP Research Apprentices	UDCHEB	PI Erik B Berda	496.50	41.70	0.00	0.00	0.00	538.20
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	UXNTAS	PI Amanda Stone	0.00	0.00	1,326.78	0.00	0.00	1,326.78
13F342	RangeWide NECottontail-Pr3 Yr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H251	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCSOSP	PI Sharyn Potter	0.00	0.00	12,081.01	0.00	0.00	12,081.01
13R298	Dartmouth-JavelinOncology FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	19,230.80	1,615.39	10,527.32	0.00	0.00	31,373.51

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	11,223.92	942.80	11,342.48	0.00	0.00	23,509.20
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	10,205.10	820.50	5,567.96	0.00	0.00	16,593.56
14BA14	SPaT Challenge	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	3,188.49	267.84	518.45	0.00	0.00	3,974.78
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	5,120.38	0.00	0.00	5,120.38
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	13,909.04	3,482.00	2,608.64	0.00	0.00	19,999.68
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	6,023.42	505.94	3,297.34	0.00	0.00	9,826.70
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	0.00	0.00	27.79	0.00	0.00	27.79
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CB76	SPaT Challenge - CS	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
15CB76	SPaT Challenge - CS	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB79	CIBBR Yr2: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	700.33	0.00	0.00	700.33
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	288.00	24.19	109.89	0.00	0.00	422.08
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				71,161.65	8,254.46	56,981.60	0.00	0.00	136,397.71
**Total Funds Not Coded to Fgrpmaj Attribute				71,122.32	8,237.90	56,976.01	0.00	0.00	136,336.23
*Total 1D - UNH - Durham				15,357,855.02	4,190,495.88	9,627,904.43	19,754.88	3,159,938.25	32,355,948.46

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	3,949.24	1,559.94	0.00	0.00	0.00	5,509.18
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	14,379.42	5,679.87	9,673.33	0.00	0.00	29,732.62
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	21,925.82	8,591.59	2,043.94	0.00	0.00	32,561.35
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	9,630.78	3,804.16	428.00	0.00	0.00	13,862.94
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				50,421.54	19,680.61	16,145.27	0.00	0.00	86,247.42
Institutional Support									
1DH321	UNHL Strategic Reserve Allotments	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	2,838.04	0.00	0.00	0.00	2,838.04
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	6,923.10	581.54	0.00	0.00	0.00	7,504.64
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	415.89	0.00	0.00	415.89

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 01

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	44,558.08	44,558.08
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	44,558.08	44,558.08
**Total Plant Funds				0.00	0.00	0.00	0.00	44,558.08	44,558.08
*Total 1H - UNH School of Law				206,686.75	72,898.19	152,278.56	17,286.52	44,558.08	493,708.10

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMSCIO	Science	4,275.38	1,688.78	3,984.98	0.00	0.00	9,949.14
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	0.00	0.00	9,674.98	0.00	0.00	9,674.98
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				262,185.12	34,774.49	42,149.34	0.00	0.00	339,108.95
Research & Sponsored Programs									
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	5,584.72	2,362.32	2,895.79	0.00	0.00	10,842.83
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPKDM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	5,584.68	2,362.32	2,895.79	0.00	0.00	10,842.79
***Total Research & Sponsored Programs				11,169.40	4,724.64	5,791.58	0.00	0.00	21,685.62
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	99.90	0.00	0.00	99.90
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,370.00	0.00	0.00	2,370.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	18,416.92	7,239.14	13,924.62	0.00	0.00	39,580.68

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM050	UNHM Education and General	UMBUSS	Business Office	13,675.07	5,154.66	1,621.44	0.00	0.00	20,451.17
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOLR	College Relations	5,213.08	2,059.16	0.00	0.00	0.00	7,272.24
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	28,692.52	11,333.56	199.70	0.00	0.00	40,225.78
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	11,663.72	4,387.35	29.90	0.00	0.00	16,080.97
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	15,971.63	5,992.15	586.58	0.00	0.00	22,550.36
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				93,632.94	36,166.02	18,832.14	0.00	0.00	148,631.10
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	1,257.00	93.24	1,900.00	0.00	0.00	3,250.24
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,200.00	100.80	1,032.60	0.00	0.00	2,333.40
1GMWIT	Women in Information Technology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	22,559.09	6,362.05	64,992.27	0.00	0.00	93,913.41
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	17,622.13	6,720.34	19.64	0.00	0.00	24,362.11
1UM050	UNHM Education and General	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMFINA	Financial Aid	6,652.41	2,502.00	0.00	0.00	0.00	9,154.41
1UM050	UNHM Education and General	UMFYEX	First Year Experience	8,336.16	3,292.78	250.51	0.00	0.00	11,879.45
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	2,305.48	0.00	0.00	2,305.48
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	2,103.75	0.00	0.00	2,103.75
1UM050	UNHM Education and General	UMREGS	Registrars Office	7,385.59	2,714.37	3.64	0.00	0.00	10,103.60
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	3,671.54	1,450.26	38.92	0.00	0.00	5,160.72
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	9,207.70	3,637.04	0.00	0.00	0.00	12,844.74
***Total Student Services				77,891.62	26,872.88	72,646.81	0.00	0.00	177,411.31
Institutional Support									
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	8,503.42	3,009.28	0.00	0.00	0.00	11,512.70
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRMCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				8,503.42	3,009.28	0.00	0.00	0.00	11,512.70
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	440,478.30	54.20	0.00	440,532.50

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				68,023.30	5,713.72	23,469.83	0.00	0.00	97,206.85
**Total Current Funds				532,282.22	115,133.50	605,326.05	54.20	0.00	1,252,795.97

Plant Funds

Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00

Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	148,545.86	148,545.86
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	148,545.86	148,545.86

No Program Code Assigned

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 01

#RECURSIVE

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
No Program Code Assigned									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	
**Total Plant Funds				0.00	0.00	0.00	148,545.86	148,545.86	
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	
*Total 1M - UNH - Manchester				532,282.22	115,133.50	605,326.05	54.20	148,545.86	1,401,341.83

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	2,114.32	0.00	0.00	0.00	0.00	2,114.32
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	371.29	0.00	0.00	371.29
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	545.30	0.00	0.00	545.30
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	161.29	0.00	0.00	161.29
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.10	0.00	0.00	0.10
5U0000	Keene General Operating	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	14,542.17	5,179.67	1,681.98	0.00	0.00	21,403.82
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	66,033.13	5,546.81	9.95	0.00	0.00	71,589.89
5U0000	Keene General Operating	KFARES	Institutional Research	8,656.87	3,419.46	11.10	0.00	0.00	12,087.43
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	5.60	0.00	0.00	5.60
5U0000	Keene General Operating	KHBART	Art	372.93	145.04	8,308.46	0.00	0.00	8,826.43

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C118	CS-Biodiesel PM Exprs 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	1,259.28	0.00	0.00	0.00	0.00	1,259.28
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	300.00	25.20	0.00	0.00	0.00	325.20
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	3,050.00	0.00	0.00	3,050.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	10,008.80	4,222.40	1,408.53	0.00	0.00	15,639.73
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	23,803.17	4,505.51	5,704.10	0.00	0.00	34,012.78
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	40,344.67	7,226.81	8,452.88	0.00	0.00	56,024.36
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-20	KSBASC	Biology	1,522.50	127.89	1,414.84	0.00	0.00	3,065.23
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	14,153.18	5,590.51	75.28	0.00	0.00	19,818.97
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	3,182.27	1,250.49	0.00	0.00	0.00	4,432.76
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				158,866.14	36,071.25	7,695.91	0.00	0.00	202,633.30

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	11,687.00	0.00	0.00	11,687.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	198.55	0.00	0.00	198.55
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	781.59	0.00	0.00	781.59
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	953.56	376.65	0.25	0.00	0.00	1,330.46
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	55,474.25	18,802.35	503.21	0.00	0.00	74,779.81
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,400.04	369.60	0.00	0.00	0.00	4,769.64
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	4,112.32	1,624.37	1.55	0.00	0.00	5,738.24
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	3,361.87	667.42	2.05	0.00	0.00	4,031.34
5U0000	Keene General Operating	KACHNR	Honors Program	0.00	0.00	0.60	0.00	0.00	0.60
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	41,910.46	16,026.79	197,393.83	0.00	0.00	255,331.08
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	142.68	0.00	0.00	142.68
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	21,107.12	8,324.93	0.00	0.00	0.00	29,432.05
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	19,096.09	7,542.94	680.05	0.00	0.00	27,319.08
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	6,321.95	2,455.19	0.00	0.00	0.00	8,777.14
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	11,389.22	4,488.26	2.74	0.00	0.00	15,880.22

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KLAMAS	Mason Library	67,260.59	25,447.08	232,635.28	0.00	0.00	325,342.95
5U0000	Keene General Operating	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	1,348.99	0.00	0.00	1,348.99
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	2,538.80	931.06	1.65	0.00	0.00	3,471.51
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	640.00	0.00	0.00	640.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	25,469.74	10,048.29	36.85	0.00	0.00	35,554.88
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	415.34	0.00	0.00	415.34
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	(5,130.00)	0.00	0.00	(5,130.00)
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				267,097.69	97,601.07	443,559.49	0.00	0.00	808,258.25
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	4,149.27	1,638.96	184.77	0.00	0.00	5,973.00
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	0.00	0.00	1,201.10	0.00	0.00	1,201.10
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	708.41	279.82	4,858.40	0.00	0.00	5,846.63
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	120.00	10.08	0.00	0.00	0.00	130.08
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	4,312.28	1,703.35	0.55	0.00	0.00	6,016.18
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	0.00	0.00	360.71	0.00	0.00	360.71
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	0.00	0.00	150.00	0.00	0.00	150.00

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 01

#RECURSIVE

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	65,737.46	0.00	0.00	65,737.46
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	661,976.40	661,976.40
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	661,976.40	661,976.40
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	65,737.46	0.00	661,976.40	727,713.86
*Total 5K - Keene State College				1,807,659.62	741,960.97	2,382,661.23	104,520.38	661,976.40	5,698,778.60

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	4,294.62	1,696.38	0.00	0.00	0.00	5,991.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	69,427.33	26,781.20	21,472.83	0.00	0.00	117,681.36
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	0.00	0.00	1,853.57	0.00	0.00	1,853.57
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	30,314.73	11,775.61	13,243.00	0.00	0.00	55,333.34
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	23,726.69	9,091.04	34,319.76	0.00	0.00	67,137.49
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	0.00	0.00	1,066.50	0.00	0.00	1,066.50
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	23,910.76	9,255.52	(20,165.86)	0.00	0.00	13,000.42
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				252,466.40	96,569.90	109,457.70	0.00	0.00	458,494.00

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 01

#RECURSIVE

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	19,622.57	0.00	714,461.27	734,083.84
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				1,975,222.80	574,278.71	2,124,125.15	28,331.46	714,461.27	5,416,419.39

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	4,507.70	1,780.54	0.00	0.00	0.00	6,288.24
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				4,507.70	1,780.54	(2,598.04)	0.00	0.00	3,690.20
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	2,400.00	201.60	496.60	0.00	0.00	3,098.20
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	6,937.70	2,656.42	0.00	0.00	0.00	9,594.12
7U0000	GSC Education and General	CACAED	School of Education	26,264.90	8,651.16	3,806.69	0.00	0.00	38,722.75
7U0000	GSC Education and General	CACAFA	Faculty Development	4,686.16	1,851.04	0.00	0.00	0.00	6,537.20
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	40,272.83	15,690.69	38.36	0.00	0.00	56,001.88
7U0000	GSC Education and General	CACALB	Library	4,078.86	342.62	75,122.65	0.00	0.00	79,544.13
7U0000	GSC Education and General	CACAOP	Academic Services Operating	13,361.34	5,277.73	9.37	0.00	0.00	18,648.44
7U0000	GSC Education and General	CACASI	Instructional Design	15,221.86	6,001.14	0.00	0.00	0.00	21,223.00
7U0000	GSC Education and General	CACOOB	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	168,205.32	0.00	0.00	168,205.32

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSI6	Title IX Compliance	0.00	0.00	4.50	0.00	0.00	4.50
7U0000	GSC Education and General	CSVSMK	Marketing	22,046.83	8,708.50	16,456.25	0.00	0.00	47,211.58
7U0000	GSC Education and General	CSVSRG	Registrar's Office	18,584.89	7,074.10	1,004.00	0.00	0.00	26,662.99
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				186,288.71	73,260.80	20,122.26	0.00	0.00	279,671.77
Institutional Support									
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSA1	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	197.46	78.00	0.00	0.00	0.00	275.46
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	6,000.00	2,370.00	0.00	0.00	0.00	8,370.00
7U0000	GSC Education and General	CACAIG	Innovations Group	6,846.16	1,771.24	49.99	0.00	0.00	8,667.39
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHR	Human Resources	10,359.54	4,092.02	0.00	0.00	0.00	14,451.56
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	34,303.75	0.00	0.00	34,303.75
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	14,991.14	5,917.18	0.00	0.00	0.00	20,908.32
7U0000	GSC Education and General	CFASOP	Finance & Administration	11,307.70	4,466.54	166.42	0.00	0.00	15,940.66
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	18,615.38	7,353.08	83.68	0.00	0.00	26,052.14
7U0000	GSC Education and General	CSVSA1	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	8,769.24	3,463.84	0.00	0.00	0.00	12,233.08
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				77,086.62	29,511.90	34,603.84	0.00	0.00	141,202.36
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	10,565.03	4,091.25	0.00	14,656.28
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	5,596.40	0.00	0.00	5,596.40
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	6,609.89	0.00	0.00	6,609.89
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	1,674.87	722.01	0.00	2,396.88
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	16,211.09	781.93	0.00	16,993.02
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	25,351.53	0.00	0.00	25,351.53
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	6,800.77	754.66	0.00	7,555.43
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	31,712.91	0.00	0.00	31,712.91

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	29,898.31	29,898.31
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	29,898.31	29,898.31
**Total Plant Funds				0.00	0.00	0.00	0.00	29,898.31	29,898.31
*Total 7C - Granite State College				650,794.94	211,955.74	435,746.19	6,349.85	29,898.31	1,334,745.03

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	7,690.76	3,037.86	34.13	0.00	0.00	10,762.75
***Total Academic Support				7,690.76	3,037.86	34.13	0.00	0.00	10,762.75
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	2,308.85	976.64	0.00	0.00	0.00	3,285.49
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	(334.00)	0.00	0.00	(334.00)
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	6,315.55	0.00	0.00	6,315.55
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	128.73	0.00	0.00	128.73
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	70,227.30	0.00	0.00	0.00	70,227.30
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	216,447.87	0.00	0.00	0.00	216,447.87
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	115,430.58	0.00	0.00	0.00	115,430.58
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	2,025.00	4,445,685.75	0.00	0.00	0.00	4,447,710.75
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	1,068,585.67	0.00	0.00	0.00	1,068,585.67

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFY92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	(534.11)	0.00	0.00	(534.11)
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	6,616.40	0.00	0.00	6,616.40
9UG000	University System E&G	YCBL10	System Outreach	(5,401.44)	(2,144.06)	4,906.55	0.00	0.00	(2,638.95)
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	(9,060.76)	(10,614.02)	9,161.88	0.00	0.00	(10,512.90)
9UG000	University System E&G	YCEX10	Government Operations	6,947.70	2,722.82	7,000.00	0.00	0.00	16,670.52
9UG000	University System E&G	YCFA10	Finance & Administration Operations	(1,364.75)	(636.47)	412.18	0.00	0.00	(1,589.04)
9UG000	University System E&G	YCFB10	Budget Office Operations	23,483.84	9,276.13	117.98	0.00	0.00	32,877.95
9UG000	University System E&G	YCFC10	Capital Planning and Development	10,090.63	3,251.86	38.89	0.00	0.00	13,381.38
9UG000	University System E&G	YCFD10	Internal Audit Operations	26,804.86	10,156.98	2,566.25	0.00	0.00	39,528.09
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFE10	Procurement	54,154.07	19,135.43	2,076.63	0.00	0.00	75,366.13
9UG000	University System E&G	YCFG10	Enterprise Applications	48,902.90	19,295.10	901.92	0.00	0.00	69,099.92
9UG000	University System E&G	YCFO10	General Operations	4,645.38	1,834.92	39,987.53	4,356.90	0.00	50,824.73
9UG000	University System E&G	YCFS10	Controller's Office	14,636.25	5,371.97	1,167.80	0.00	0.00	21,176.02
9UG000	University System E&G	YCFS11	Accounting Services	34,031.90	12,488.86	0.00	0.00	0.00	46,520.76
9UG000	University System E&G	YCFS12	Disbursement Services	30,196.52	11,927.61	0.00	0.00	0.00	42,124.13
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	24,402.46	9,638.96	112.70	0.00	0.00	34,154.12
9UG000	University System E&G	YCLG10	General Counsel Operations	10,052.30	3,948.12	3,849.88	0.00	0.00	17,850.30
9UG000	University System E&G	YCRA10	Human Resource Office Operations	65,012.30	25,572.02	939.87	0.00	0.00	91,524.19
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	5,190.40	2,050.22	10,714.27	0.00	0.00	17,954.89
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	1.11	0.00	0.00	1.11
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				406,729.05	2,738,986.57	150,490.97	4,356.90	0.00	3,300,563.49
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	8,038.39	3,175.17	0.00	0.00	0.00	11,213.56

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University System of New Hampshire
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9Y - Chancellor & System Office

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
**Total Plant Funds			0.00	0.00	38,500.00	0.00	7,364.71	45,864.71
Agency Funds								
Institutional Support								
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	1,144.66	0.00	1,144.66
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds			0.00	0.00	1,144.66	0.00	0.00	1,144.66
**Total Agency Funds			0.00	0.00	1,144.66	0.00	0.00	1,144.66
*Total 9Y - Chancellor & System Office			422,458.20	2,745,199.60	190,456.16	4,356.90	7,364.71	3,369,835.57

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	215.24	215.24
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	163.40	163.40
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	226.05	226.05
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	1,008.77	1,008.77
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	1,022.39	1,022.39
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	31.38	31.38
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	12,493.08	12,493.08
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	124.94	124.94
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	194.03	194.03
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	1,240.14	1,240.14
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	962.50	80.85	578.96	1,622.31
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	125.28	125.28
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	240,571.38	94,536.38	2,152.70	337,260.46
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				241,533.88	94,617.23	19,576.36	355,727.47
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				241,533.88	94,617.23	19,576.36	355,727.47
Endowment and Similar Funds							
Institutional Support							
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				241,533.88	94,617.23	19,576.36	355,727.47

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8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total
Plant Funds					
Operations and Maintenance					
8N0002	NHPTV Equipment	YZPEQ1 USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance			0.00	0.00	0.00
Depreciation					
8N0002	NHPTV Equipment	TAPDPR Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation			0.00	0.00	0.00
**Total Plant Funds			0.00	0.00	0.00
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT Administration: NHPTV Central	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	TDTV3F Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support			0.00	0.00	0.00
**Total Agency Funds			0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)			0.00	0.00	0.00

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8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00

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- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	0.00	0.00